

HSCP Performance Summary Report

2025/26 Quarter 2

This summary performance report is an extract from the HSCP Performance Report 2025/26 Quarter 2. It ranks each of the performance indicators and measures that feature in the full report against a red, amber and green (RAG) rating and performance trend in comparison to the previous quarter.

RAG	Performance	Total number of PIs
	Performance on target and improving/maintaining	12
	Performance on target and declining	3
	Performance off target (< 10%) and improving/maintaining	2
	Performance off target (< 10%) and declining	0
	Performance off target (≥ 10%) and improving/maintaining	3
	Performance off target (≥ 10%) and declining	7

Ref	RAG	Indicator	Period	Value	Target
3.1		Number of unplanned acute emergency admissions (all ages)	25/26 Q1	2,608	2,351
3.2		Number of unscheduled hospital bed days (all ages)	25/26 Q1	23,873	20,181
3.3		Quarterly number of delayed discharge bed days (all ages)	25/26 Q2	2,110	1,210
3.4		Number of accident and emergency attendances (all ages)	25/26 Q2	6,724	6,740
4.1a		Number of homecare hours per 1,000 population (65+)	25/26 Q2	510.5	389.0

Ref	RAG	Indicator	Period	Value	Target
4.1b		Percentage of people with intensive needs receiving care at home (65+)	25/26 Q2	33%	32%
4.3		Percentage of service users meeting 6 week target (65+)	25/26 Q2	100%	95%
4.4		Number of people in permanent care home placements (65+)	25/26 Q2	753	640
4.5		Percentage of adult protection cases where timescales are met	25/26 Q2	90.4%	92.0%
4.6		Percentage of adults in receipt of services who have had their personal outcomes fully or partially met	25/26 Q2	96%	90%
5.1		Percentage of people waiting less than 3 weeks for drug and alcohol treatment	25/26 Q2	95.2%	90.0%
5.2		Percentage of people waiting less than 18 weeks for psychological therapies	25/26 Q2	96%	90%
5.3		Percentage of people newly diagnosed with dementia receiving post diagnostic support	25/26 Q2	100%	90%
5.4		Total number of Alcohol Brief Interventions delivered	25/26 Q2	93	122
5.5		Smoking quits at 12 weeks post quit in the 40% most deprived areas	25/26 Q1	3	6
5.6		Percentage of young people seen or otherwise discharged from the CAMHS waiting list who had experienced a wait of less than 18 weeks	25/26 Q2	100%	90.0%
6.1		Percentage of Child Care Integrated Assessments for SCRA completed within 20 days	25/26 Q2	100%	75%
6.2		Percentage of Initial Child Protection Planning Meetings taken place within Child Protection national guidance	25/26 Q2	50%	90%
6.3		Percentage of first Child Protection review conferences taking place within 6 months of registration	25/26 Q2	100%	95%
6.4		Percentage of children being looked after in the community	25/26 Q2	76%	89%
6.5		Percentage of first Looked After and Accommodated Children reviews taking place within 4 weeks of accommodation	25/26 Q2	67%	100%

Ref	RAG	Indicator	Period	Value	Target
6.6		Percentage of children receiving 27-30 months assessment	25/26 Q2	98%	85%
7.1		Percentage of individuals beginning a work placement within 7 days of receiving a Community Payback Order	25/26 Q2	100%	80%
7.2		Percentage of Criminal Justice Social Work reports submitted to court on time	25/26 Q2	100%	95%
7.3		Percentage of Court Report Requests allocated to a Social Worker within 2 working days of receipt	25/26 Q2	100%	100%
8.3		NHS Knowledge & Skills Framework	Sep 2025	77%	80%
8.4		Council performance development review	25/26 Q2	6.9%	85%