

HSCP Performance Summary Report 2025/26 Quarter 1

This summary performance report is an extract from the HSCP Performance Report 2025/26 Quarter 1. It ranks each of the performance indicators and measures that feature in the full report against a red, amber and green (RAG) rating and performance trend in comparison to the previous quarter.

RAG	Performance	Total number of PIs
	Performance on target and improving/maintaining	12
	Performance on target and declining	4
	Performance off target (< 10%) and improving/maintaining	2
	Performance off target (< 10%) and declining	2
	Performance off target (≥ 10%) and improving/maintaining	2
	Performance off target (≥ 10%) and declining	5

Ref	RAG	Indicator	Period	Value	Target
3.1		Number of unplanned acute emergency admissions (all ages)	24/25 Q3	2,668	2,351
3.2		Number of unscheduled hospital bed days (all ages)	24/25 Q3	22,121	20,181
3.3		Quarterly number of delayed discharge bed days (all ages)	24/25 Q4	2,702	1,210
3.4		Number of accident and emergency attendances (all ages)	24/25 Q4	6,281	6,740
4.1a		Number of homecare hours per 1,000 population (65+)	25/26 Q1	520.8	389.0

Ref	RAG	Indicator	Period	Value	Target
4.1b	🟢↓	Percentage of people with intensive needs receiving care at home (65+)	25/26 Q1	33%	32%
4.3	🟢↑	Percentage of service users meeting 6 week target (65+)	25/26 Q1	100%	95%
4.4	🔴⬛↓	Number of people in permanent care home placements (65+)	24/25 Q4	735	640
4.5	🟡⚠️↓	Percentage of adult protection cases where timescales are met	25/26 Q1	90.3%	92.0%
4.6	🟢↓	Percentage of adults in receipt of services who have had their personal outcomes fully or partially met	25/26 Q1	99%	90%
5.1	🟢↓	Percentage of people waiting less than 3 weeks for drug and alcohol treatment	24/25 Q4	94.9%	90.0%
5.2	🟢↑	Percentage of people waiting less than 18 weeks for psychological therapies	25/26 Q1	94%	90%
5.3	🟢↑	Percentage of people newly diagnosed with dementia receiving post diagnostic support	25/26 Q1	100%	90%
5.4	🔴⬛↓	Total number of Alcohol Brief Interventions delivered	25/26 Q1	95	122
5.5	🔴⬛↑	Smoking quits at 12 weeks post quit in the 40% most deprived areas	24/25 Q4	4	7
5.6	🟢↑	Percentage of young people seen or otherwise discharged from the CAMHS waiting list who had experienced a wait of less than 18 weeks	25/26 Q1	96.5%	90.0%
6.1	🟢↑	Percentage of Child Care Integrated Assessments for SCRA completed within 20 days	25/26 Q1	100%	75%
6.2	🟢↑	Percentage of Initial Child Protection Planning Meetings taken place within Child Protection national guidance	25/26 Q1	100%	90%
6.3	🟢↑	Percentage of first Child Protection review conferences taking place within 6 months of registration	25/26 Q1	100%	95%
6.4	🔴⬛↓	Percentage of children being looked after in the community	25/26 Q1	78%	89%
6.5	🟢↑	Percentage of first Looked After and Accommodated Children reviews taking place within 4 weeks of accommodation	25/26 Q1	100%	100%

Ref	RAG	Indicator	Period	Value	Target
6.6	✓↓	Percentage of children receiving 27-30 months assessment	25/26 Q1	87%	85%
7.1	✓↑	Percentage of individuals beginning a work placement within 7 days of receiving a Community Payback Order	25/26 Q1	100%	80%
7.2	✓↑	Percentage of Criminal Justice Social Work reports submitted to court on time	25/26 Q1	100%	95%
7.3	⚠↓	Percentage of Court Report Requests allocated to a Social Worker within 2 working days of receipt	25/26 Q1	98.9%	100%
8.3	⚠↑	NHS Knowledge & Skills Framework	Jun 2025	74%	80%
8.4	⬢↑	Council performance development review	24/25 Q4	4.8%	85%